068 - CASE DATA SYSTEM

Operational Summary

Description:

As part of the Case Data/GIS System, this is a "clearing account" for processing public assistance payments (aid payments) as well as payments for CalWORKs supportive services, child support pass-on/disregards, Targeted Assistance Program (TAP) and Refugee Employment Support Services (RESS) supportive services. The appropriations are fully offset by cost application to the aid payments agencies and social services operations (Agency 063) for CalWORKs, RESS, and TAP payments.

Budget Summary

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev[1]	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual Amount	Percent
Total Requirements	(73,033)	0	(1,311)	0	1,311	-100.00
Net County Cost	(73,033)	0	(1,311)	0	1,311	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Case Data System in the Appendix on page 490.